

FIRESCOPE
FISCAL MEETING 1/17/77
LACO HQDTS.

ATTENDED: BARROWS (OES), BARLOW (LAC), MASON (VEN), METCALFE (CDF),
BORDEN (LAX) AND FISCAL REPRESENTATIVES FROM OES, LAC,
VEN.

ABSENT: MILLAR (USFS), HALIBURTON (SBC).

SUBJECT: COOPERATIVE AGREEMENT FOR FUNDING THE OCC FROM
1/1/77 to 6/30/77.

ITEMS TO BE PROVIDED TO EACH AGENCY: (MAILED NEXT WEEK BY OES)

STATEMENT OF INTENT
ITEMIZED BUDGET FOR SIX MONTHS
COOPERATIVE AGREEMENT

AGENCY SHARE PERCENTAGE: ARBITRARY DECISION MADE BY OPERATIONS
TEAM WILL BE USED FOR THIS BUDGET ONLY. AGENCY SHARES OF
THE NEXT ONE YEAR BUDGET WILL BE DETERMINED LATER.

FUNDING PROPOSAL: OES WILL PAY INITIAL COST OF \$3,541. EACH AGENCY
WILL BE BILLED FOR REIMBURSEMENT AFTER JUNE 30, 1977, FOR
ACTUAL COSTS. (MAXIMUM FOR LAX \$354.10). OES CANNOT FUND
UNTIL AGENCIES COMMITTED. USFS&CDF 25% EACH, OTHERS 10% EACH.

IF ALL AGENCIES DO NOT AGREE TO SHARE, OES OR OTHER AGENCIES
WILL HAVE TO ABSORB COSTS THROUGH REVISED AGREEMENT.

DOCUMENT TITLE: "COOPERATIVE AGREEMENT" AGREED TO BY GROUP.

SUBJECT: ICS MANUAL PRINTING

COOPERATIVE AGREEMENT RECONFIRMING AGENCY COMMITMENTS.
PRINTING HANDLED BY RIALTO PRINTING CO.
INITIAL ESTIMATE WILL INCLUDE TAX.
UPON DELIVERY, AGENCY WILL REIMBURSE OES.

SUBJECT: ONE YEAR OCC BUDGET (7/1/77 to 6/30/78)

OPERATIONS TEAM FORMULATING PROPOSED BUDGET.
ESTIMATED TOTALS APPROXIMATE: \$10,000, WITHOUT OCC COORD. POSITION.
\$50,000, WITH " " "