

SCHAEER

FIRESCOPE
TASK FORCE MTG.

OCC 12/22/76

In attendance: Borden, Demos, Scheer, Metcalfe, Haney.

Special meeting called to formulate OCC budget from July 1, 1977 to June 30, 1978.

Task Force requested by Operations Team to work with Ulrey (delegated to Scheer) and formulate draft of budget similar to the approved interim budget from Jan. 1 to June 30, 1977. Draft of budget to be presented at Operations Meeting on Jan. 5, 1977, for review. *

OCC Budget, 7/1/77 to 6/30/78, Draft completed in rough form. Scheer will have typed copies prepared and distributed to Ulrey, Operations Team, and Task Force.

Budget Items:

I. Computer Costs	\$8704.**
II. Telecopier Cost	\$ 423.
III. Pager Cost	\$ 225.
IV. Documentation Costs	\$ 600.
V. Petty Cash Costs	\$ 600.
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Total	\$10,552

Task Force Chairman Elect, George Demos, and those in attendance, informed of Operations Team decision on 12/14/76 to have FIRESCOPE Task Force Chairman attend future Operations Meetings. The Task Force Chairman will brief the OPS Team and record proceedings for TF.

* Per Bob Irwin

** USFS has budgeted \$5506 and OES requested \$1800 for computer costs.